



Kids In the Middle, Inc.
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Kids In the Middle - 2008 Annual Report

Mission Statement

Kids In the Middle strengthens family relationships by providing quality and affordable therapy, education and support to children and families
Coping with divorce and other transitions.

Guiding Principles

Kids In the Middle is dedicated to minimizing the personal, social and community loss associated with divorce. Our staff and board executes the mission and creates a vision of success with a dedication to promoting:

Healthy Family Relationships
Honest Communication
Mutual Respect and Trust
Confidentiality
A Safe Environment for Children

Board of Directors

Officers

Richard C. Goldberg, *President* William P. Clarke, *Vice President*
Mark A. Graves, *Treasurer* Tracy R. Ring, *Secretary*

Directors

Steven L. Albart, Cyrus M. Alizadeh, Ed D. Alizadeh, Michael G. Baker, Kevin L. Buie, Michael V. Bystrom, Kevin F. Cunneen Jr., Kevin A. Green, Larry N. Potashnick, Blake A. Schneider, Rosalyn A. Schultz, PhD, Steve Stone, Sarah F. Underwood, Ronda F. Williams, Nancy R. Williger, PhD, James J. Wotruba, James V. Young, Alan N. Zvibleman

Advisory Council

Bonnie K. Andrews, Christine A. Chadwick, Margo Green, Sharonica Hardin, William R. Hauk, Becky Hauk, Arleen Meyer Korenblat, Mark B. Leadlove, Loy Ledbetter, Ryia Ross Peterson, MD, Patricia A. Rosenthal, Paul Zemitzsch

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Administrative Staff

Judy Berkowitz, M.Ed.
Executive Director

Pat Vanhooser
Business Manager

Crystal Cox
Development Associate

Teauana Alford, Administrative Specialist

Karah Henley, Evening Receptionist

Clinical Staff

John Borders, MSW, LCSW, CCFC
Clinical Director

Jennifer Bruner, MA, ATR-BC, NCC

Leslie Crabtree, MA, PLPC

Amy Eilers, MSW, LCSW

Susan Florentin, MSW, LCSW

Michaela Green, MA, LPC

Diane Hibbs, MSW

Jim Holland, LCSW

Deborah McCloud, MSW, LCSW

Amanda Moeller, PLPC

Stephanie Niewoehner, MSW, LCSW

Katey Parsons, PLPC

Jeanie Ransom, LPC

Robert Rosen, MSW, LCSW

Michelle Sebek, MSW

Melissa Schmidt, MA, LPC

Kara Stergos, MSW, LCSW

Lee Streett, MA, LPC

Lisa Tobias, MSW

Shirley Walker, Ph.D

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Kids In the Middle, Inc. Service Statistics At a Glance

During 2008, Kids In the Middle.....

- Answered 826 telephone inquiries.
- Held 259 intake/assessment interviews.
- Served 1,250 children through our on-site and off-site programs.
- Served 533 families through our agency and court based services.

By Site.....

At our Kirkwood Office Kids In the Middle

- Helped 267 families
- Provided 3,364 units of group therapy for 210 children.
- Provided 660 individual therapy sessions for 113 children.
- Provided 206 individual therapy sessions for 36 parents.
- Provided 165 parent group sessions for 72 parents.
- Provided 159 family therapy sessions.
- Provided 28 consultation sessions to parents.
- Provided 294 Co-Parenting therapy sessions to 66 parents.

Workshops at the 22nd Judicial Circuit Court, Family Court - Juvenile Division

- 414 parents attended mandated parent education workshops.
- 113 children attended optional children's workshops.

Counseling Services at Area Schools

- 827 children received group and individual therapy through our School Outreach Counseling Program by KITM therapists working in local schools.

Professional Training

- Kids In the Middle provided field placements at our Kirkwood and School sites for 11 master's level graduate students social work and counseling programs.

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Statement of Activities For the year ended December 31, 2008

Revenue

Public Support and Revenue

Contributions	\$ 211,700
United Way	\$ 250,372
Local government fees	\$ 260,649
Client fees	\$ 227,469
Special Events	\$ 251,857
Interest Income	\$ 8,705
In-kind	\$ 1,379
Other	<u>\$ 910</u>

**TOTAL Public Support &
Revenue** **\$1,213,041**

Expenses

Management and General	\$ 108,729
Fundraising	\$ 138,241
Program Services	<u>\$ 913,688</u>

TOTAL Expenses **\$1,160,658**

Audited by Randle & Associates, LLC Certified Public Accountants



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Grants and Funding Received From:

Boeing Employees Community Fund
Cardinals Care
Centene
Daughters of Charity Foundation of St. Louis
The Charles A. Frueauff Foundation
Christmas In St. Louis
Deaconess Foundation
Emerson
Enterprise Rent-A-Car
The E. Walter Hausstette Charitable Foundation
Missouri Foundation for Health
National City
Old Newsboys
Ronald McDonald House Charities of Metro St. Louis, Inc.
Herman T. and Phenie R. Pott Foundation
St. Louis Mental Health Board
St. Louis Unitarian Foundation for Children
The United Way of Greater St. Louis
Vassia Family Charitable Foundation

Special Events:

Bugaballoo 2008

Annual Dinner and Auction
May 3, 2008 at the Kemp Auto Museum
Matt and Meredith Hanis, Jessica and Tracy Ring, Co-Chairs
Sanford and Priscilla McDonnell – Champion of Kids Award Recipients

Swirl, Sniff & Sip 2008

2nd Annual Wine Tasting Party
June 15, 2007 at Veritas Gateway Food and Wine
Richard Goldberg and Sarah Underwood, Chairs

BugabaLinks 2008

2nd Annual Golf Tournament
August 18, 2008 at Old Hickory Golf Club
Kevin Cunneen, Jr. and Jim Lathrup, Co-Chairs